Hilton-Parma Fire District

2027 Fire District Budget Summary

Capital Reserve Accounts

Account	$ as of 8/31/2026	2026 Transfer	Est. 2026 YE
Apparatus Replacement	$2,130,843.00	$250,000.00	$2,380,843.00
Capital Equipment >$50K	$83,021.00	$48,500.00	$131,521.00
Communications	$259,539.00	$20,000.00	$279,539.00
District Vehicle	$49,788.00	$30,000.00	$79,788.00
Insurance Reserve	$510,205.00	$0.00	$510,205.00
Repair Reserve	$324,278.00	$20,000.00	$344,278.00
Unemployment Reserve	$5,861.00	$0.00	$5,861.00

2027 Tax Apportionments

Town	Assessed Taxable Value	Equalization Rate	Full Valuation	Full Valuation %	Apportioned Property Tax	Tax Rate / $1,000
Parma	$1,202,892,096.00	90%	$1,336,546,773.33	87.5262%	$1,266,044.49	$1.05
Greece	$79,234,780.00	57%	$139,008,385.96	9.1032%	$131,675.75	$1.66
Hamlin	$39,956,059.00	93%	$42,963,504.30	2.8135%	$40,697.20	$1.02
Clarkson	$8,506,265.00	100%	$8,506,265.00	0.5570%	$8,057.56	$0.95
			$1,527,024,928.60	100.0000%	$1,446,475.00	

2027 Budget Request	$3,168,475.00
2027 Estimated Interest Revenue	-$2,000.00
Transfer from Reserves	-$1,660,000.00
Carry Over from Previous Year	-$60,000.00
Rent Revenue	$0.00
2027 Tax Revenue	$1,446,475.00

I certify that the estimates were approved by the Hilton-Parma Fire District Board of Fire Commissioners on October 21, 2026

Michelle Johnson

Michelle Johnson, Fire District Secretary

Budget Information

			2027 APPROVED BUDGET	2026 Approved BUDGET
A1001	-	**TAX INCOME**	**$1,446,475**	**$1,468,600**
A2401	-	REGULAR INTEREST	$2,000	$2,000
A2680	-	INSURANCE RECOVERIES	$0	$0
A2701	-	REFUND OF EXPENDITURES	$0	$0
A2800	-	UNCOMMITTED SAVINGS	$0	$0
A2665	-	SALE OF USED EQUIPMENT	$0	$0
A5031	-	TRANSFER FROM RESERVE FUND	$1,660,000	$1,723,000
		CARRY OVER FROM PREVIOUS YEAR	$60,000	$60,000
		TOTAL REVENUE	**$3,168,475**	**$3,193,600**

1.0	-	Apparatus Fuel & Maintenance	37,500	33,000
		Apparatus Purchase	1,600,000	1,663,000
2.0	-	Property Maintenance	17,000	7,600
3.0	-	Building Maintenance	46,200	30,700
4.0	-	Building Capital Improvements	30,000	34,000
5.0	-	Chiefs Equipment	107,500	106,500
6.0	-	Chiefs Training	22,500	22,000
7.0	-	Chiefs Other	21,000	19,000
8.0	-	Communications (Phones/Internet)	12,750	14,750
9.0	-	Computer/IT	31,850	27,750
10.0	-	District Miscellaneous	22,500	34,500
11.0	-	Health & Safety	29,000	26,500
12.0	-	Insurances	120,250	166,550
13.0	-	Office	32,400	26,250
14.0	-	Payroll	113,475	109,050
15.0	-	Projects	20,600	11,000
16.0	-	Utilities	104,200	73,550
20.0	-	Miscellaneous	20,000	20,000
25.0	-	Bond Payments/Costs	332,250	339,400
		Carryover (Jan to March Expenses)	80,000	60,000
		Transfers - Capital Reserves	367,500	368,500
		TOTAL BUDGET REQUEST	**$3,168,475**	**$3,193,600**